Bayside High School School Advisory Council Meeting Minutes – March 13, 2024

Members in attendance: Holli Zander, Cheryl Chamberlain, Maggie Fleming, Melissa Thomke, Mason Hutson, Jayden Shaffer, Leslie Rowland, Colin Thomke, Sarah Wresilo, Vanessa Jara

The meeting was called to order at 5:04pm by co-chair Cheryl Chamberlain.

First item was the adoption of the agenda, and after asking the committee if there were any changes or additions, Holli Zander moved to approve, with Jayden Shaffer 2nd.

Item two was the school updates provided by Holli Zander. These updates included information about AP Biology's trip to the Indian River Lagoon, outcomes of band competitions, Junior Achievement, Bayside Track records broken, Math placing 2nd in Calculus & Statistics, hosting of the Band MPA's in the Bayside Theater, and our own teacher and coach, Danny Miller, being voted the "Heart of Brevard" this past week.

The third item was New Business:

- a. Review of minutes from last month was done. Mason Hutson moved to approve the minutes, Jayden Shaffer 2nd the motion and they were approved by unanimous vote.
- b. Treasurer's report given by Melissa Thomke. There were no updates to report.
- c. District budget report for next school year was handed out and explained by Bayside's bookkeeper, Leslie Rowland. Due to enrollment, there is has been a small increase of funds for next school year. Enrollment projection is at over 2100 per Principal Zander. Discussion included how the funds are allocated, rolled over, etc. Committee member questions included how we get our school's SAC funds, and Mrs. Rowland explained how the funds given to teachers each year are now through ClassWallet and anything teachers accept but do not used are put into the school SAC funds. After discussion, Melissa Thomke moved to approve next year's district budget, Mason Hutson 2nd, and the budget passed with unanimous approval.

There was also discussion that due to time restraints on spending, any other SAC fund requests should be in by the April $10^{\rm th}$ meeting to be sure they arrive in time, or they may have to wait until July/August.

d. SAC Fund Requests

- 1. Sarah Wresilo's \$590.81 request for binders, notebooks, dividers and folders for her new AP European History course next year was unanimously approved. Due to the dense nature of the material and course, this request aligns with Bayside's reading and comprehension goals. Motion to approve was made by Cheryl Chamberlain with Jayden Shaffer 2nd.
- 2. Stuart Duvall's \$300 request for rolls of universal bond paper was motioned by cochair Cheryl Chamberlain put on hold, as there were member questions regarding

CTE funds available for the purchase, as well as Mr. Duvall not being present to field questions for committee members.

The floor was opened to public comment and there were questions if there would ever be a leadership type course (much like AVID) for students to take during the school year. There was also discussion how students would like to see more pep rallies to pave the way toward more engagement and school spirit.

Cheryl Chamberlain reminded the committee that the next meeting will be on Wednesday, April $10^{\rm th}$ at 5pm in the Media Center.

With no other business to discuss, Cheryl Chamberlain moved to end the meeting, and Jayden Shaffer 2^{nd} . The meeting was adjourned at 5:35pm.

FY 2025 Matrix

	Instruction			Instr Supp			Gein Sulpp	av en		Copier		
2	Basic	ESE	CTE	Guidance	Health Svcs	Media	Schl Admin	Admin PD	Plant Ops	Basic		0
	5100	5200	5300	6120	6130	6200	7300	7731	7900	5100		0
1155 2211 - Bayside High School Total Allocation											\$115,357	0
1156 300 - Purchased Services												300
1157 312 - Prof & Tech (Consultants	0	0	0				246				\$246	312
1158 331 - Travel In County	0	0	0	0		80	260				\$268	331
1159 332 - Travel Out of County	0	0	0	16		0	292	91			\$399	332
1160 365 - Subscription Fee (Software)	792	6	0	0		173	159				\$1,133	365
1161 371 - Telephone Base									2,083		\$2,083	371
162 372 - Telephone Long Dist									574		\$574	372
1163 373 - Postage/Telegraph	1,235	158	23	304		39	807				\$2,566	373
1164 377 - PDA Voice/Cell									1,469		\$1,469	377
1155 391 - Printing, Binding, Reprod	4,151	226	0	332		61	1,397			20,535	\$26,702	391
1166 500 - Materials and Supplies												200
1167 511 - Supplies	19,841	11,288	70	880	852	362	2,261		29,922	9,485	\$74,961	511
168 519 - Tech Related Supplies	833	25	0	37	9	37	316		47		\$1,333	519
1169 600 - Capital Outlay												900
1170 612 - Library Books						196					\$196	612
1171 619 - Electronic Library Books						36					\$36	619
172 642 - Furniture, Fixtures, Equipment < \$1,000	552	69	0	25	9	33	110		351		\$1,136	642
173 644 - Computer Hardware < \$1,000	834	48	0	5		0	72				\$929	644
1174 649 - Tech Related Equipment < \$1,000	140	0	0	0		0	16				\$156	649
1175 700 - Other Expenditures												700
1176 737 - Dues & Fees	354	14	0				127	7			\$205	737
177 797 - Field Trips	1/2	29	0								\$638	797
1178 Total	\$29,303	\$11,926	\$93	\$1,599	\$864	\$945	\$6,063	\$98	\$34,446	\$30,020	\$115,357	866
1179 Remaining/(Over)											\$0	666
2165	2400	5000	2000	6430	6130	6200	7300	7731	7900	Conier		666